

Staff Summary Report

Council Meeting Date: 11-08-2007

Agenda Item Number: _____

SUBJECT: Request approval to increase the annual software maintenance agreement with Oracle Corporation for the City's PeopleSoft Financial, Human Resources, and eApplications systems.

DOCUMENT NAME: 20071108fst05 **PURCHASES (1004-01)**

SUPPORTING DOCS: No

COMMENTS: (Contract T97-012-01) Increase in the amount of \$2,365 from \$304,176 to \$306,541.

PREPARED BY: Ted Stallings, CPPB, Procurement Officer, 480-350-8617

REVIEWED BY: Michael Greene, CPM, Central Services Administrator, 480-350-8516

**LEGAL REVIEW AS
TO CONTRACT FORM**

ONLY: N/A

FISCAL NOTE: Sufficient funds have been appropriated in 1981-6683.

RECOMMENDATION: Approve the increase.

ADDITIONAL INFO: Council previously approved the annual maintenance in an amount not to exceed \$304,176. Information Technology is requesting approval to increase the amount of the purchase price due to an error by Oracle Corporation in the sales tax amount not calculated with original documents from \$304,176 to a total amount of \$306,541.